## 10 May 2012

Subject: Operating performance for the 1st quarter ended 31 March 2012

To : Director and Manager

The Stock Exchange of Thailand

## Revenue from sales:

Revenue from sales for the first quarter is recorded at 350.74 million Baht, 3.38% down from the year earlier. The reason of sales decrease, is due to flood from end of year 2011 which effects to the company's supply.

## Net Income:

Net Profit is recorded at 15.28 million Baht, 71.33% up from the year earlier, due to the lower operating expenses and the company utilizes new income tax rate of 23% for the calculation of corporate income tax in the 1st quarter ended 31 March 2012.

Please be informed accordingly.

Your faithfully,

(Mrs. Kanokkorn Tankaisorn) Deputy Managing Director